

THMD Tracts Long Range Planning 8-29-2021

From Today Function	Life	Future Cost	Cost Per Year
Fence Staining with fence repairs yearly all areas divided by 4	1	42,000	42,000
Fence reserves, Filing 1; 9,075/ft Est: \$35.00 per foot	12	\$317,625	\$26,469
Fence reserves, Filing 2: 7,778/ft	20	\$272,230	\$13,612
Fence reserves, Filing 4: 6,900/ft	22	\$241,500	\$10,977
Fence columns Filing 1 (49) (cost \$2,400.00 ea.)	50	118,000.00	2,360.00
Fence columns Filing 2 (42) (cost \$2,400.00 ea.)	50	101,000.00	2,020.00
Fence columns Filing 4: (46) (cost \$2,400.00 ea.)	55	111,000.00	2,018.18
Community monuments (2)	50	\$90,000	\$1,800
Community lights on monuments (8)	20	\$28,000.00	\$1,400.00
Community drain pans (4200')	30	\$95,000	\$3,167
up-grade irrigation clocks Filing 1 & 2. (2)	12	\$30,000.00	\$2,500.00
up-grade irrigation clocks Filing 4. (1)	15	\$16,000.00	\$1,066.67
up-grade older irrigation lines and wiring	30	\$40,000.00	\$1,333.33
Landscape up grades	10	\$30,000.00	\$3,000.00
Xeriscaping of areas	10	\$30,000.00	\$3,000.00
Trees in general (100)	20	\$150,000.00	\$7,500.00
Concrete maintenance on the trail and surrounding walks as needed	20	\$100,000.00	\$5,000.00
Detention Outlets	30	\$60,000.00	\$2,000.00
Playground on Third shelter and play equipment	20	\$42,000.00	\$2,100.00
Park shelter south of Harvest Moon	20	\$20,000.00	\$1,000.00
Dog stations (20)	15	\$16,000	\$1,067
Scheduled Xcel power rate increase	1	\$200	\$200
Total		\$1,950,555.00	\$135,589.04

10/30/2023

**Projected
Date**

every year

2033

2041

2043

2071

2071

2076

2071

2041

2051

2033

2035

2051

2031

2031

2031

2031

2031

2051

2041

2041

2036

every year